

# PROCUREMENT PROGRAMS (P1R)



*Fiscal Year 2002 Amended Budget Estimates*

*June 2001*

*Office of the Under Secretary of Defense (Comptroller)*

## Report Documentation Page

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DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS—RESERVE COMPONENTS  
FY 2002 AMENDED PRESIDENT'S BUDGET  
(\$ In Millions)

The Procurement Programs – Reserve Components (P1R) exhibit is a subset of the Procurement Programs (P1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve for FY 2000 – FY 2002. Also, included is the congressionally added National Guard and Reserve Equipment funding for FY 2000 and FY 2001.

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS—RESERVE COMPONENTS  
FY 2002 AMENDED PRESIDENT’S BUDGET  
(\$ In Millions)

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DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2002 PRESIDENT'S BUDGET  
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SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
AIRCRAFT PROCUREMENT, ARMY	101.5	91.1	185.8
MISSILE PROCUREMENT, ARMY		27.1	105.7
PROCUREMENT OF W&TCV, ARMY	139.5	92.4	15.2
PROCUREMENT OF AMMUNITION, ARMY	149.1	172.6	156.1
OTHER PROCUREMENT, ARMY	554.8	832.3	800.3
NG&RE, ARMY RESERVE	29.8	5.0	
NG&RE, ARMY NATIONAL GUARD	29.8	49.4	
<b>TOTAL ARMY</b>	<b>1,004.6</b>	<b>1,269.9</b>	<b>1,263.3</b>
 AIRCRAFT PROCUREMENT, NAVY	 61.7	 84.9	 15.2
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.3	11.9	14.3
OTHER PROCUREMENT, NAVY	3.8	4.1	8.9
PROCUREMENT, MARINE CORPS	67.8	45.7	40.4
NG&RE, NAVY RESERVE	19.9	5.0	
NG&RE, MARINE CORPS RESERVE	19.9	5.0	
<b>TOTAL NAVY</b>	<b>187.5</b>	<b>156.5</b>	<b>78.9</b>
 AIRCRAFT PROCUREMENT, AIR FORCE	 555.5	 678.1	 368.2
PROCUREMENT OF AMMUNITION, AIR FORCE	39.6	48.0	66.8
OTHER PROCUREMENT, AIR FORCE	123.8	127.8	118.4
NG&RE, AIR FORCE RESERVE	19.9	5.0	
NG&RE, AIR NATIONAL GUARD	29.8	29.8	
<b>TOTAL AIR FORCE</b>	<b>768.6</b>	<b>888.8</b>	<b>553.4</b>
 PROCUREMENT, DEFENSE-WIDE	 2.2	 .1	 1.5
<b>TOTAL DEFENSE-WIDE</b>	<b>2.2</b>	<b>.1</b>	<b>1.5</b>
 <b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	 <b>1,962.9</b>	 <b>2,315.2</b>	 <b>1,897.1</b>

\* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

## SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
AIRCRAFT PROCUREMENT, ARMY	97.9	87.7	179.8
MISSILE PROCUREMENT, ARMY		27.1	103.1
PROCUREMENT OF W&TCV, ARMY	133.8	92.4	13.7
PROCUREMENT OF AMMUNITION, ARMY	142.3	164.0	149.4
OTHER PROCUREMENT, ARMY	389.9	661.9	628.9
<b>TOTAL ARMY</b>	<b>764.0</b>	<b>1,033.1</b>	<b>1,075.0</b>
 AIRCRAFT PROCUREMENT, AIR FORCE	 414.5	 558.3	 274.2
PROCUREMENT OF AMMUNITION, AIR FORCE	30.8	38.9	55.4
OTHER PROCUREMENT, AIR FORCE	93.4	106.9	103.7
<b>TOTAL AIR FORCE</b>	<b>538.6</b>	<b>704.1</b>	<b>433.3</b>
 <b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	 <b>1,302.6</b>	 <b>1,737.2</b>	 <b>1,508.2</b>

\* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

## SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
AIRCRAFT PROCUREMENT, ARMY	3.6	3.4	6.0
MISSILE PROCUREMENT, ARMY			2.6
PROCUREMENT OF W&TCV, ARMY	5.6		1.5
PROCUREMENT OF AMMUNITION, ARMY	6.8	8.6	6.8
OTHER PROCUREMENT, ARMY	164.8	170.4	171.4
<b>TOTAL ARMY</b>	<b>180.9</b>	<b>182.4</b>	<b>188.3</b>
 AIRCRAFT PROCUREMENT, NAVY	 61.7	 84.9	 15.2
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.3	11.9	14.3
OTHER PROCUREMENT, NAVY	3.8	4.1	8.9
PROCUREMENT, MARINE CORPS	67.8	45.7	40.4
<b>TOTAL NAVY</b>	<b>147.7</b>	<b>146.6</b>	<b>78.9</b>
 AIRCRAFT PROCUREMENT, AIR FORCE	 141.0	 119.8	 94.0
PROCUREMENT OF AMMUNITION, AIR FORCE	8.8	9.1	11.4
OTHER PROCUREMENT, AIR FORCE	30.4	20.9	14.7
<b>TOTAL AIR FORCE</b>	<b>180.3</b>	<b>149.9</b>	<b>120.2</b>
 <b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	 <b>508.9</b>	 <b>478.8</b>	 <b>387.3</b>

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DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2002 PRESIDENT'S BUDGET  
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

JUN 2001

<u>APPROPRIATION</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
ARMY RESERVE	29.8	5.0	
ARMY NATIONAL GUARD	29.8	49.4	
<b>TOTAL ARMY</b>	<b>59.7</b>	<b>54.4</b>	
NAVY RESERVE	19.9	5.0	
MARINE CORPS RESERVE	19.9	5.0	
<b>TOTAL NAVY</b>	<b>39.8</b>	<b>9.9</b>	
AIR FORCE RESERVE	19.9	5.0	
AIR NATIONAL GUARD	29.8	29.8	
<b>TOTAL AIR FORCE</b>	<b>49.7</b>	<b>34.8</b>	
<b>GRAND TOTAL NG&amp;RE</b>	<b>149.2</b>	<b>99.1</b>	

\* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b><u>BUDGET ACTIVITY 01: AIRCRAFT</u></b>						
UH-60 BLACKHAWK (MYP)						
National Guard	8	90.9	6	81.2	10	173.9
		-----		-----		-----
<b>TOTAL AIRCRAFT</b>		<b>90.9</b>		<b>81.2</b>		<b>173.9</b>
<b><u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u></b>						
AH1F MODS						
National Guard		.4		.4		
UTILITY/CARGO AIRPLANE MODS						
National Guard		3.5		6.1		5.9
Reserve		3.6		3.4		6.0
		-----		-----		-----
<b>TOTAL MODIFICATION OF AIRCRAFT</b>		<b>7.5</b>		<b>9.9</b>		<b>11.9</b>
<b><u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u></b>						
AIRCREW INTEGRATED SYSTEMS						
National Guard		3.1				
		-----		-----		-----
<b>TOTAL SUPPORT EQUIPMENT AND FACILITIES</b>		<b>3.1</b>				
		-----		-----		-----
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>		<b>101.5</b>		<b>91.1</b>		<b>185.8</b>

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
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 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

JUN 2001

	FY 2000		FY 2001		FY 2002	
<u>LINE ITEM NOMENCLATURE</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b><u>BUDGET ACTIVITY 02: OTHER MISSILES</u></b>						
JAVELIN (AAWS-M) SYSTEM SUMMARY						
National Guard				7.9		97.2
Reserve						2.6
MLRS LAUNCHER SYSTEMS						
National Guard			6	17.2		
	-----		-----		-----	
<b>TOTAL OTHER MISSILES</b>				<b>25.1</b>		<b>99.9</b>
<b><u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u></b>						
AVENGER MODS						
National Guard				2.0		4.0
MLRS MODS						
National Guard						1.9
	-----		-----		-----	
<b>TOTAL MODIFICATION OF MISSILES</b>				<b>2.0</b>		<b>5.9</b>
	-----		-----		-----	
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>				<b>27.1</b>		<b>105.7</b>

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b><u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u></b>						
BRADLEY BASE SUSTAINMENT						
National Guard		80.7		70.8		
HOWITZER, MED SP FT 155MM M109A6 (MOD)						
National Guard		20.0		2.6		5.4
		-----		-----		-----
<b>TOTAL TRACKED COMBAT VEHICLES</b>		<b>100.7</b>		<b>73.4</b>		<b>5.4</b>
<b><u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u></b>						
ARMOR MACHINE GUN, 7.62MM M240 SERIES						
National Guard	1,130	10.1	1,306	12.3	569	6.4
Reserve					147	1.5
GRENADE LAUNCHER, AUTO, 40MM, MK19-3						
National Guard	813	13.4				
Reserve	272	4.5				
M16 RIFLE						
National Guard	9,983	4.6	2,784	1.4	3,060	2.0
Reserve	2,496	1.1				
5.56 CARBINE M4						
National Guard	8,687	5.1	8,309	5.2		
		-----		-----		-----
<b>TOTAL WEAPONS AND OTHER COMBAT VEHICLES</b>		<b>38.7</b>		<b>18.9</b>		<b>9.9</b>
		-----		-----		-----
<b>TOTAL PROCUREMENT OF W&amp;TCV, ARMY</b>		<b>139.5</b>		<b>92.4</b>		<b>15.2</b>

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b><u>BUDGET ACTIVITY 01: AMMUNITION</u></b>						
CTG, 5.56MM, ALL TYPES						
National Guard		18.3		19.9		10.8
Reserve		1.8		1.9		1.1
CTG, 7.62MM, ALL TYPES						
National Guard		.6		2.0		1.5
Reserve		.1		.2		.1
CTG, 9MM, ALL TYPES						
National Guard		.3		.8		.5
Reserve		.2		.5		*
CTG, .50 CAL, ALL TYPES						
National Guard		4.2		4.3		4.5
Reserve		.4		.6		.5
CTG, 20MM, ALL TYPES						
National Guard				2.0		
CTG, 25MM, ALL TYPES						
National Guard		5.1		6.1		12.1
CTG, 30MM, ALL TYPES						
National Guard		1.6		2.9		2.9
Reserve		.5		1.0		1.0
CTG, 40MM, ALL TYPES						
National Guard		6.1		7.9		8.4
Reserve		.6		.8		.8
60MM MORTAR, ALL TYPES						
National Guard				2.6		7.7
81MM MORTAR, ALL TYPES						
National Guard		.6		.6		
CTG MORTAR 120MM HE M934 W/MO FUZE						
National Guard	18	13.9	17	13.5	14	11.9
CTG TANK 120MM TP-T M831/M831A1						
National Guard	17	9.7	26	14.8	26	13.9
CTG TANK 120MM TPCSDS-T M865						
National Guard	50	26.1	60	31.6	59	29.2

\* ITEMS UNDER \$50,000

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## APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CTG ARTY 75MM BLANK M337A1						
National Guard	20	.8	14	.5	16	.8
Reserve	3	.1	2	.1	2	.1
CTG ARTY 105MM ILLUM M314 SERIES						
National Guard	4	2.6				
PROJ ARTY 155MM SMOKE WP M825						
National Guard		4.5		4.5		
PROJ ARTY 155MM HE M795						
National Guard	6	3.0				
PROJ ARTY 155MM HE M107						
National Guard	34	7.5	49	10.7	40	10.6
ARTILLERY FUZES, ALL TYPES						
National Guard		8.8		4.5		2.6
ROCKET, HYDRA 70, ALL TYPES						
National Guard		25.9		27.2		24.7
Reserve		3.0		3.0		2.6
DEMOLITION MUNITIONS, ALL TYPES						
National Guard		.3		.8		.8
Reserve		*		.1		.1
GRENADERS, ALL TYPES						
National Guard		1.2		3.1		3.6
Reserve		.1		.3		.3
SIGNALS, ALL TYPES						
National Guard		.7		2.5		1.9
Reserve		.1		.1		.1
SIMULATORS, ALL TYPES						
National Guard		.1		.3		.1
Reserve		*		*		*
CAD/PAD ALL TYPES						
National Guard		.5		.8		.9

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION						
National Guard		.1		.1		.1
Reserve		*		*		*
	-----		-----		-----	
<b>TOTAL AMMUNITION</b>		<b>149.1</b>		<b>172.6</b>		<b>156.1</b>
	-----		-----		-----	
<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>		<b>149.1</b>		<b>172.6</b>		<b>156.1</b>

\* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE  
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b><u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u></b>						
SEMITRAILERS, FLATBED:						
National Guard		7.1		5.0		5.6
SEMITRAILERS, TANKERS						
National Guard	63	17.3	76	33.9		6.7
Reserve		1.0	300	15.8		
HI MOB MULTI-PURP WHLD VEH (HMMWV)						
National Guard		5.8		5.9		2.4
FAMILY OF MEDIUM TACTICAL VEH (FMTV)						
National Guard		8.4		62.1		163.1
Reserve		32.2		33.5		38.2
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN						
National Guard						2.5
Reserve				1.1		2.5
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)						
National Guard		89.6		120.5		82.0
Reserve		4.0		6.2		
TRUCK, TRACTOR, LINE HAUL, M915/M916						
National Guard		8.9		39.5		43.3
Reserve		36.6		3.4		
		-----		-----		-----
<b>TOTAL TACTICAL AND SUPPORT VEHICLES</b>		<b>210.8</b>		<b>327.0</b>		<b>346.3</b>
<b><u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>						
SINGGARS FAMILY						
National Guard				20.0		
ACUS MOD PROGRAM						
National Guard		1.9		64.9		17.8
Reserve						8.8
COMMS-ELEC EQUIP FIELDING						
Reserve						.1
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS						
National Guard		3.6				

\* ITEMS UNDER \$50,000

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## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TSEC - ARMY KEY MGT SYS (AKMS)						
National Guard		1.0				
Reserve				.3		
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)						
National Guard				3.1	2.0	
JOINT STARS (ARMY) (TIARA)						
National Guard		16.5		34.0		
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)						
National Guard				4.5		
FAAD GBS						
National Guard	11	48.3		24.2		
ARTILLERY ACCURACY EQUIP						
National Guard				10.8	6.8	
PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIA)						
National Guard		2.0				
MOD OF IN-SVC EQUIP (TAC SURV)						
National Guard		1.8		8.3	21.4	
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)						
National Guard					126	4.5
Reserve					13	.6
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS)						
National Guard		18.3		28.4	49.3	
FAAD C2						
National Guard		10.5		17.9	6.2	
FORWARD ENTRY DEVICE (FED)						
National Guard					14.1	
STRIKER-COMMAND AND CONTROL SYSTEM						
National Guard	9	7.6				
LOGTECH						
National Guard		1.5		1.5	1.5	
Reserve		.8		.8	.8	

\* ITEMS UNDER \$50,000



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 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GUN LAYING AND POS SYS (GLPS) National Guard	71	6.4	75	6.6	107	9.9
ISYSCON EQUIPMENT National Guard		1.2		1.1		2.1
MANEUVER CONTROL SYSTEM (MCS) Reserve	3	.3	2	.3		
STAMIS TACTICAL COMPUTERS (STACOMP) National Guard		13.8		15.6		16.7
Reserve		7.0		7.5		8.6
AUTOMATED DATA PROCESSING EQUIP National Guard		6.0		1.6		1.2
Reserve		2.7		2.4		2.3
RESERVE COMPONENT AUTOMATION SYS (RCAS) National Guard		51.5		57.0		55.4
Reserve		31.2		34.5		33.6
		-----		-----		-----
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>		<b>233.8</b>		<b>345.2</b>		<b>263.5</b>

**BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT**

SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) Reserve						11.5
LAUNDRIES, SHOWERS AND LATRINES Reserve				4.7		13.2
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) National Guard					1	*
Reserve					53	.5
FIELD FEEDING AND REFRIGERATION National Guard						2.5
Reserve						1.0
FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBL National Guard		.4		2.4		
Reserve		3.0				
QUALITY SURVEILLANCE EQUIPMENT National Guard		1.7				
Reserve		*		.2		

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
DISTRIBUTION SYSTEMS, PETROLEUM & WATER						
National Guard		.6				8.7
Reserve		1.0		3.2		6.3
PUMPS, WATER AND FUEL						
National Guard	146	3.7				
ASSAULT HOSELINE SYSTEM						
National Guard					14	2.1
Reserve					21	3.2
WATER PURIFICATION SYSTEMS						
National Guard						21.9
Reserve				3.7		8.1
COMBAT SUPPORT MEDICAL						
National Guard						1.0
Reserve		2.0		1.0		2.9
LOADERS						
National Guard		.5		.3		
Reserve				1.1		10.2
HYDRAULIC EXCAVATOR						
National Guard	30	7.3	10	2.6	5	1.1
Reserve	36	8.8	28	7.1	16	3.5
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS						
Reserve	28	10.8	57	24.1		
CRANES						
National Guard				.3		1.8
Reserve		.5		.9		1.8
CRUSHING/SCREENING PLANT, 150 TPH						
National Guard	1	2.1			2	4.5
Reserve	1	1.8				
LOGISTIC SUPPORT VESSEL (LSV)						
Reserve	1	18.8				
LOGISTICS SUPPORT VESSEL (ESP)						
Reserve			1	6.1		

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GENERATORS AND ASSOCIATED EQUIP						
National Guard				5.0		9.9
Reserve				2.3		1.3
ALL TERRAIN LIFTING ARMY SYSTEM						
National Guard			49	4.8	28	3.5
Reserve			75	7.3	62	7.8
ROUGH TERRAIN CONTAINER CRANE						
Reserve	1	1.1				
TRAINING DEVICES, NONSYSTEM						
National Guard		2.0		45.2		36.5
CLOSE COMBAT TACTICAL TRAINER						
National Guard		20.6		25.2		
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER						
National Guard		16.4		1.4		
CALIBRATION SETS EQUIPMENT						
National Guard		.3		.5		.4
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)						
National Guard						13.3
Reserve						3.6
TEST EQUIPMENT MODERNIZATION (TEMOD)						
National Guard		4.5		5.6		5.2
Reserve		1.2		2.6		1.1
		-----		-----		-----
<b>TOTAL OTHER SUPPORT EQUIPMENT</b>		<b>109.1</b>		<b>157.8</b>		<b>188.2</b>
<b><u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u></b>						
INITIAL SPARES - C&E						
National Guard		1.0		2.3		2.2
		-----		-----		-----
<b>TOTAL SPARE AND REPAIR PARTS</b>		<b>1.0</b>		<b>2.3</b>		<b>2.2</b>
		-----		-----		-----
<b>TOTAL OTHER PROCUREMENT, ARMY</b>		<b>554.8</b>		<b>832.3</b>		<b>800.3</b>

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>
<b><u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u></b>			
C-40A			
Reserve		1   54.5	
	-----	-----	-----
<b>TOTAL AIRLIFT AIRCRAFT</b>		<b>54.5</b>	
<b><u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u></b>			
F-14 SERIES			
Reserve	*		
F-18 SERIES			
Reserve	42.1	26.0	11.7
H-46 SERIES			
Reserve	.5	.1	.2
H-53 SERIES			
Reserve	.2	1.2	
H-1 SERIES			
Reserve	.5		
H-3 SERIES			
Reserve	*	*	
P-3 SERIES			
Reserve	.5		
C-130 SERIES			
Reserve	2.7	1.9	2.0
CARGO/TRANSPORT A/C SERIES			
Reserve	15.1	1.1	1.3
	-----	-----	-----
<b>TOTAL MODIFICATION OF AIRCRAFT</b>	<b>61.7</b>	<b>30.4</b>	<b>15.2</b>
	-----	-----	-----
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>	<b>61.7</b>	<b>84.9</b>	<b>15.2</b>

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2002 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>
<b><u>BUDGET ACTIVITY 01:   PROC AMMO, NAVY</u></b>			
2.75 INCH ROCKETS Reserve	.1		
MACHINE GUN AMMUNITION Reserve	.3	.3	.3
PRACTICE BOMBS Reserve		*	*
76MM GUN AMMUNITION Reserve	*	*	
OTHER SHIP GUN AMMUNITION Reserve	.1	.1	.1
SMALL ARMS & LANDING PARTY AMMO Reserve	.1	.1	*
PYROTECHNIC AND DEMOLITION Reserve	.1	.1	.1
AMMUNITION LESS THAN \$5 MILLION Reserve	*		
<b>TOTAL PROC AMMO, NAVY</b>	----- .6	----- .6	----- .5
<b><u>BUDGET ACTIVITY 02:   PROC AMMO, MC</u></b>			
5.56 MM, ALL TYPES Reserve	1.1	1.2	.4
7.62 MM, ALL TYPES Reserve		.3	.6
LINEAR CHARGES, ALL TYPES Reserve	2.6	3.6	2.3
.50 CALIBER Reserve	2.3	1.1	.9
40 MM, ALL TYPES Reserve	.3	.1	.8

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORP

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
60MM, ALL TYPES Reserve		1.8		.1		
81MM, ALL TYPES Reserve		*		.5		.4
120MM, ALL TYPES Reserve		.8		2.0		2.0
CTG 25MM, ALL TYPES Reserve		1.0		.7		.5
9 MM ALL TYPES Reserve		.1		.1		.1
GRENADERS, ALL TYPES Reserve		1.0		.7		1.1
ROCKETS, ALL TYPES Reserve		.4		.1		.2
ARTILLERY, ALL TYPES Reserve		*		*		4.0
DEMOLITION MUNITIONS, ALL TYPES Reserve		1.8		.7		.3
FUZE, ALL TYPES Reserve		.4		*		
ITEMS LESS THAN \$5 MILLION Reserve		*		*		.1
<b>TOTAL PROC AMMO, MC</b>		<b>13.7</b>		<b>11.3</b>		<b>13.8</b>
<b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>		<b>14.3</b>		<b>11.9</b>		<b>14.3</b>

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2002 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>
<b><u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u></b>			
DIVING AND SALVAGE EQUIPMENT			
Reserve	.1	.1	.1
	-----	-----	-----
<b>TOTAL SHIPS SUPPORT EQUIPMENT</b>	<b>.1</b>	<b>.1</b>	<b>.1</b>
<b><u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u></b>			
PASSIVE SONOBUOYS (NON-BEAM FORMING)			
Reserve	2.0		
AN/SSQ-62 (DICASS)			
Reserve	1.1		
SONOBUOYS - ALL TYPES			
Reserve		3.7	3.5
MISCELLANEOUS SONOBUOYS LESS THAN \$5 MILLION			
Reserve	.1		
	-----	-----	-----
<b>TOTAL AVIATION SUPPORT EQUIPMENT</b>	<b>3.2</b>	<b>3.7</b>	<b>3.5</b>
<b><u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u></b>			
GENERAL PURPOSE TRUCKS			
Reserve	.3		*
CONSTRUCTION & MAINTENANCE EQUIP			
Reserve	.1	.1	*
FIRE FIGHTING EQUIPMENT			
Reserve			.8
ITEMS UNDER \$5 MILLION			
Reserve	.1	.1	.2
	-----	-----	-----
<b>TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT</b>	<b>.5</b>	<b>.1</b>	<b>1.0</b>
<b><u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u></b>			
MATERIALS HANDLING EQUIPMENT			
Reserve	*	.1	.2
	-----	-----	-----
<b>TOTAL SUPPLY SUPPORT EQUIPMENT</b>	<b>*</b>	<b>.1</b>	<b>.2</b>

\* ITEMS UNDER \$50,000

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>						
MOBILE SENSOR PLATFORM						
Reserve						4.0
	-----		-----		-----	
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT						4.0
	-----		-----		-----	
TOTAL OTHER PROCUREMENT, NAVY		3.8		4.1		8.9

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2002 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>
<b><u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u></b>			
AAV7A1 PIP Reserve	4.0	5.8	11.1
IMPROVED RECOVERY VEHICLE (IRV) Reserve			6.3
MODIFICATION KITS (TRKD VEH) Reserve	4.7	4.2	.6
155MM LIGHTWEIGHT TOWED HOWITZER Reserve		1.6	
MOD KITS (ARTILLERY) Reserve		.3	.4
MARINE ENHANCEMENT PROGRAM Reserve	.4	1.0	.3
	-----	-----	-----
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>	<b>9.1</b>	<b>12.7</b>	<b>18.7</b>
<b><u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u></b>			
JAVELIN Reserve	5.6		
PREDATOR (SRAW) Reserve			.2
	-----	-----	-----
<b>TOTAL GUIDED MISSILES AND EQUIPMENT</b>	<b>5.6</b>		<b>.2</b>
<b><u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>			
AUTO TEST EQUIP SYS Reserve	2.2	.3	
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve	1.2	1.2	1.3
INTELLIGENCE SUPPORT EQUIPMENT Reserve	.5		
MOD KITS (INTEL) Reserve	.3	.3	.3

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
GENERAL PRUPOSE MECHANICAL TMDE Reserve		.7		.7		.8
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve		.5		.5		1.0
COMMON COMPUTER RESOURCES Reserve		.5		.5		
COMMAND POST SYSTEMS Reserve		2.2		4.5		.4
RADIO SYSTEMS Reserve		10.3				1.6
COMM SWITCHING & CONTROL SYSTEMS Reserve		13.8		.2		
COMM & ELEC INFRASTRUCTURE SUPPORT Reserve				3.8		
MOD KITS MAGTF C41 Reserve		.4		.3		1.1
AIR OPERATIONS C2 SYSTEMS Reserve		.8		.5		.7
INTELLIGENCE C2 SYSTEMS Reserve				.6		.2
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>		<b>33.4</b>		<b>13.4</b>		<b>7.3</b>
<b><u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u></b>						
5/4T TRUCK HMMWV (MYP) Reserve		13.0		12.6		
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve	133					
ITEMS LESS THAN \$5 MILLION Reserve		1.1		1.6		.2
<b>TOTAL SUPPORT VEHICLES</b>		<b>14.2</b>		<b>14.2</b>		<b>.2</b>

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>
<b><u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u></b>			
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve	.5	.6	.3
BULK LIQUID EQUIPMENT Reserve			.8
TACTICAL FUEL SYSTEMS Reserve	1.5	1.4	.4
DEMOLITION SUPPORT SYSTEMS Reserve	.4	.1	
POWER EQUIPMENT ASSORTED Reserve	.4	.3	.8
MATERIAL HANDLING EQUIP Reserve			3.5
FIELD MEDICAL EQUIPMENT Reserve			.5
TRAINING DEVICES Reserve	1.4	1.7	4.9
CONTAINER FAMILY Reserve	1.2	1.0	1.2
FAMILY OF CONSTRUCTION EQUIPMENT Reserve			1.5
ITEMS LESS THAN \$5 MILLION Reserve	.3	.3	.2
<b>TOTAL ENGINEER AND OTHER EQUIPMENT</b>	<b>5.6</b>	<b>5.4</b>	<b>14.1</b>
<b>TOTAL PROCUREMENT, MARINE CORPS</b>	<b>67.8</b>	<b>45.7</b>	<b>40.4</b>

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>
<b><u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u></b>			
C-130J			
National Guard		206.6	
	-----	-----	-----
<b>TOTAL AIRLIFT AIRCRAFT</b>		<b>206.6</b>	
<b><u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u></b>			
B-1B			
National Guard	19.0	8.3	12.8
B-52			
Reserve	.9	.8	
A-10			
National Guard	6.8	10.4	3.2
Reserve	3.4	4.5	1.6
F-15			
National Guard	8.4	7.8	.3
F-16			
National Guard	103.1	113.5	89.5
Reserve	15.8	16.1	10.3
C-5			
National Guard	6.2	9.3	9.9
Reserve	15.7	23.6	26.4
C-17A			
National Guard		.1	
C-21			
National Guard	.2		2.1
C-141			
National Guard	2.2		
Reserve	5.6		
C-130			
National Guard	50.4	27.7	24.2
Reserve	31.1	16.8	13.8

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
C-135						
National Guard		167.5		144.7		71.4
Reserve		53.0		46.1		22.7
DARP						
National Guard						12.2
H-60						
National Guard		2.8		3.7		4.5
Reserve		1.7		3.2		3.8
OTHER AIRCRAFT						
National Guard		*				4.6
Reserve						.5
<b>TOTAL MODIFICATION OF INSERVICE AIRCRAFT</b>		<b>493.8</b>		<b>436.6</b>		<b>313.8</b>
<b><u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u></b>						
OTHER PRODUCTION CHARGES						
National Guard		*		*		
Reserve				*		
<b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>		<b>*</b>		<b>*</b>		
<b><u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u></b>						
OTHER PRODUCTION CHARGES						
National Guard		47.9		26.2		39.6
Reserve		13.8		8.7		14.9
<b>TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>		<b>61.7</b>		<b>34.9</b>		<b>54.4</b>
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>		<b>555.5</b>		<b>678.1</b>		<b>368.2</b>

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>
<b><u>BUDGET ACTIVITY 01:   PROCUREMENT OF AMMO, AIR FORCE</u></b>			
ROCKETS			
National Guard	1.1	2.4	1.4
Reserve	.8	1.7	1.0
CARTRIDGES			
National Guard	13.4	16.0	30.8
Reserve	4.6	4.8	7.7
PRACTICE BOMBS			
National Guard	7.9	10.7	11.6
Reserve	1.3	1.0	1.3
GENERAL PURPOSE BOMBS			
National Guard	3.5	2.1	5.5
Reserve	1.2	.6	.6
ITEMS LESS THAN \$5,000,000			
National Guard	.2	.1	*
Reserve	*	*	*
FLARES			
National Guard	4.7	7.6	6.1
Reserve	.8	1.0	.9
<b>TOTAL PROCUREMENT OF AMMO, AIR FORCE</b>	<b>39.6</b>	<b>48.0</b>	<b>66.8</b>
<b>TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE</b>	<b>39.6</b>	<b>48.0</b>	<b>66.8</b>

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAM---RESERVE COMPONENTS  
FY 2002 PRESIDENT'S BUDGET  
(\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<b><u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u></b>						
BUSES						
National Guard						.6
Reserve				.2		.1
LAW ENFORCEMENT VEHICLE						
Reserve		.1				.1
TRUCK MULTI-STOP 1 TON 4X2						
National Guard				3.0		.9
Reserve				1.6		1.2
FAMILY MEDIUM TACTICAL VEHICL						
National Guard				2.7		
HIGH MOBILITY VEHICLE (MYP)						
National Guard		5.9		2.3		1.0
ITEMS LESS THAN \$5,000,000						
National Guard		3.7		2.1		8.5
Reserve		.4		.7		1.0
TRACTOR, TOW, FLIGHTLINE						
National Guard		.9		2.1		.8
ITEMS LESS THAN \$5,000,000						
National Guard		4.8		1.6		1.5
Reserve		.9		.1		.1
TRUCK CRASH P-19						
National Guard				7.1		
ITEMS LESS THAN \$5,000,000						
National Guard		.9		.4		.5
Reserve		.5		.4		.2
TRUCK, F/L 10,000 LB						
National Guard		1.2		.2		1.6
60K A/C LOADER						
Reserve		4.4				
ITEMS LESS THAN \$5,000,000						
National Guard				.5		1.1
Reserve		.2				

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TRUCK, DUMP						
National Guard		.3		.5		.7
Reserve		.1		.1		
RUNWAY SNOW REMOV AND CLEANIN						
National Guard		4.3		2.2		3.4
ITEMS LESS THAN \$5,000,000						
National Guard		.3		5.0		4.3
Reserve		.6		.1		.1
		-----		-----		-----
<b>TOTAL VEHICULAR EQUIPMENT</b>		<b>29.5</b>		<b>32.9</b>		<b>27.8</b>
<b><u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u></b>						
INTELLIGENCE COMM EQUIP						
National Guard		1.0		1.0		1.0
AIR TRAFFIC CTRL/LAND SYS (AT						
National Guard				6.0		
NATIONAL AIRSPACE SYSTEM						
National Guard		1.1		3.3		8.5
Reserve		.4		1.6		.7
THEATER AIR CONTROL SYS IMPRO						
National Guard		1.7		.8		1.9
WEATHER OBSERV/FORCAST						
National Guard				*		1.6
Reserve				*		*
AF GLOBAL COMMAND & CONTROL S						
National Guard		.5		.5		.5
Reserve		2.4		.5		.5
COMBAT TRAINING RANGES						
National Guard		10.6		10.4		3.4
Reserve				.9		.7
BASE LEVEL DATA AUTO PROGRAM						
National Guard		1.0		.5		1.2
Reserve		.1		.1		.1

\* ITEMS UNDER \$50,000



DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
THEATER BATTLE MGT C2 SYS						
National Guard		1.5		1.5		1.5
Reserve		1.5		1.5		1.5
BASE INFORMATION INFRASTRUCTU						
Reserve		5.5		4.7		4.1
DEFENSE MESSAGE SYSTEM (DMS)						
National Guard				1.1		1.1
Reserve				.3		.3
NAVSTAR GPS SPACE						
National Guard		.2		.2		.5
Reserve		.3		.3		.4
TACTICAL C-E EQUIPMENT						
National Guard						20.0
CCTV/AUDIOVISUAL EQUIPMENT						
Reserve		.5		.5		.5
BASE COMM INFRASTRUCTURE						
National Guard		23.0		23.4		24.3
ITEMS LESS THAN \$5,000,000						
National Guard		1.1		1.5		1.5
Reserve		.1		.2		.2
		-----		-----		-----
<b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>		<b>52.5</b>		<b>60.7</b>		<b>75.9</b>
<b><u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u></b>						
BASE/ALC CALIBRATION PACKAGE						
National Guard		.6		.7		.5
Reserve		*		*		
ITEMS LESS THAN \$5,000,000						
National Guard		1.9		3.0		1.6
Reserve		.3		.1		.3
NIGHT VISION GOGGLES						
National Guard		*		.1		.7
Reserve		.2		.2		.2

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5,000,000						
National Guard		.5		.9		.9
Reserve		.9		.8		.2
MECHANIZED MATERIAL HANDLING						
National Guard		1.5		1.6		1.0
Reserve		.1				.2
ITEMS LESS THAN \$5,000,000						
National Guard		2.5		1.4		1.1
Reserve		.4		.5		.3
FLOODLIGHTS						
National Guard		1.7		1.7		.8
Reserve		.4		.4		.2
ITEMS LESS THAN \$5,000,000						
National Guard		1.5		1.0		.7
Reserve		.1		*		.2
BASE PROCURED EQUIPMENT						
National Guard		8.3		7.7		
Reserve		3.4		3.0		
PHOTOGRAPHIC EQUIPMENT						
National Guard		.3		.5		.5
Reserve		.2		.3		.3
AIR CONDITIONERS						
National Guard		2.5		2.4		.8
Reserve		.9		.6		.2
ITEMS LESS THAN \$5,000,000						
National Guard		8.1		6.2		3.1
Reserve		5.6		1.2		.8
		-----		-----		-----
<b>TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>		<b>41.7</b>		<b>34.3</b>		<b>14.7</b>
		-----		-----		-----
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>		<b>123.8</b>		<b>127.8</b>		<b>118.4</b>

\* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>						
AVIATION PROGRAMS						
C-130 MODIFICATIONS		.8				1.5
		-----		-----		-----
TOTAL AVIATION PROGRAMS		.8				1.5
OTHER PROCUREMENT PROGRAMS						
PSYOP EQUIPMENT		1.4		.1		
		-----		-----		-----
TOTAL OTHER PROCUREMENT PROGRAMS		1.4		.1		
		-----		-----		-----
TOTAL SPECIAL OPERATIONS COMMAND		2.2		.1		1.5
		-----		-----		-----
TOTAL PROCUREMENT, DEFENSE-WIDE		2.2		.1		1.5

DEPARTMENT OF DEFENSE  
 PROCUREMENT PROGRAM---RESERVE COMPONENTS  
 FY 2002 PRESIDENT'S BUDGET  
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD &amp; RESERVE EQUIPMENT

JUN 2001

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>	<u>QUANTITY</u> <u>COST</u>
<b><u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u></b>			
<b>ARMY RESERVE</b>			
MISCELLANEOUS EQUIPMENT	29.8	5.0	
	-----	-----	-----
<b>TOTAL ARMY RESERVE</b>	<b>29.8</b>	<b>5.0</b>	
<b>NAVY RESERVE</b>			
MISCELLANEOUS EQUIPMENT	19.9	5.0	
	-----	-----	-----
<b>TOTAL NAVY RESERVE</b>	<b>19.9</b>	<b>5.0</b>	
<b>MARINE CORPS RESERVE</b>			
MISCELLANEOUS EQUIPMENT	19.9	5.0	
	-----	-----	-----
<b>TOTAL MARINE CORPS RESERVE</b>	<b>19.9</b>	<b>5.0</b>	
<b>AIR FORCE RESERVE</b>			
MISCELLANEOUS EQUIPMENT	19.9	5.0	
	-----	-----	-----
<b>TOTAL AIR FORCE RESERVE</b>	<b>19.9</b>	<b>5.0</b>	
	-----	-----	-----
<b>TOTAL RESERVE EQUIPMENT</b>	<b>89.5</b>	<b>19.8</b>	
<b><u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u></b>			
<b>ARMY NATIONAL GUARD</b>			
MISCELLANEOUS EQUIPMENT	29.8	49.4	
	-----	-----	-----
<b>TOTAL ARMY NATIONAL GUARD</b>	<b>29.8</b>	<b>49.4</b>	
<b>AIR NATIONAL GUARD</b>			
MISCELLANEOUS EQUIPMENT	29.8	29.8	
	-----	-----	-----
<b>TOTAL AIR NATIONAL GUARD</b>	<b>29.8</b>	<b>29.8</b>	
	-----	-----	-----
<b>TOTAL NATIONAL GUARD EQUIPMENT</b>	<b>59.7</b>	<b>79.3</b>	
	-----	-----	-----
<b>TOTAL NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>	<b>149.2</b>	<b>99.1</b>	